

WATER SALES AS OF 5/31/25

MONTH	WATER SALES PROJECTED	ACTUAL WATER SALES	DIFFERENCE
JUL	\$32,016.58	\$41,214.52	\$9,197.94
AUG	\$32,016.58	\$43,368.32	\$11,351.74
SEP	\$32,016.58	\$30,439.62	-\$1,576.96
OCT	\$32,016.58	\$34,697.35	\$2,680.77
NOV	\$32,016.58	\$28,932.35	-\$3,084.23
DEC	\$32,016.58	\$24,349.12	-\$7,667.46
JAN	\$32,016.58	\$27,003.22	-\$5,013.36
FEB	\$32,016.58	\$26,096.37	-\$5,920.21
MAR	\$32,016.59	\$24,975.12	-\$7,041.47
APR	\$32,016.59	\$25,016.69	-\$6,999.90
MAY	\$32,016.59	\$0.00	
JUN	\$32,016.59	\$0.00	
TOTAL	\$384,199.00	\$306,092.68	-\$14,073.14

MAY 2025 WATER CONSUMPTION BREAKDOWN

	# OF CUSTOMERS	% OF TOTAL	TOTAL USAGE	% OF TOTAL CF	RATIO
0-800 CF	203	64.44%	75100	27.27%	64/27
900-3600 CF	105	33.33%	157975	57.37%	33/57
3700-8000 CF	6	1.90%	32600	11.84%	12-Feb
8100 - ↑CF	1	0.32%	9700	3.52%	<1/4
Top Two Tiers	7	2.22%	42300	15.36%	1.5/13
TOTAL CUSTOMERS	315				
TOTAL USAGE	275375	100.00%	275375	100.00%	