

WATER SALES AS OF 4/30/25

MONTH	WATER SALES PROJECTED	ACTUAL WATER SALES	DIFFERENCE
JUL	\$32,016.58	\$41,214.52	\$9,197.94
AUG	\$32,016.58	\$43,368.32	\$11,351.74
SEP	\$32,016.58	\$30,439.62	-\$1,576.96
OCT	\$32,016.58	\$34,697.35	\$2,680.77
NOV	\$32,016.58	\$28,932.35	-\$3,084.23
DEC	\$32,016.58	\$24,349.12	-\$7,667.46
JAN	\$32,016.58	\$27,003.22	-\$5,013.36
FEB	\$32,016.58	\$26,096.37	-\$5,920.21
MAR	\$32,016.59	\$24,975.12	-\$7,041.47
APR	\$32,016.59	\$25,016.69	-\$6,999.90
MAY	\$32,016.59	\$0.00	
JUN	\$32,016.59	\$0.00	
TOTAL	\$384,199.00	\$306,092.68	-\$14,073.14

APRIL 2025 WATER CONSUMPTION BREAKDOWN

	# OF CUSTOMERS	% OF TOTAL	TOTAL USAGE	% OF TOTAL CF	RATIO
0-800 CF	222	70.93%	76100	32.08%	71/32
900-3600 CF	86	27.48%	129100	54.43%	27/54
3700-8000 CF	4	1.28%	18500	7.80%	1.5/7
8100 - ↑CF	1	0.32%	13500	5.69%	<1/6
Top Two Tiers	5	1.60%	32000	13.49%	1.5/13
TOTAL CUSTOMERS	313				
TOTAL USAGE	237200	100.00%	237200	100.00%	